

RMR/AMR
Event Budget

Event Title: **Your driving event**
 Event Date: **x/xx/2009**
 Event Chair: **You and Me**
 Revised Date: **x/x/2009**

<u>Item</u>	<u>Number</u>	<u>Cost</u>	<u>Budget</u> 2007	<u>Actual</u> 2007	<u>Avg. Actual</u> 2004/2003 (per day)	<u>Avg. Actual</u> 2004/2003 (2 day event)
Income						
Drivers	63	\$ 175.00	\$ 11,025		\$ 4,527	\$ 9,054
Co-Drivers	10	\$ 155.00	\$ 1,550			\$ -
Sponsorships	0	\$ -	\$ -			
Total Income			\$ 12,575	\$ -	\$ 4,545	\$ 9,090
Expenses						
Track Rental Minimum per Day	2	\$ 3,600.00 *	\$ 3,600		\$ 2,633	\$ 5,265
Track Rental Extra to Maximum (\$ Car/Day Additional	\$ 25.00	\$ 150.00	\$ -			\$ -
CMC Paving Fee	\$ 10.00	\$ 630.00	\$ 630			\$ -
Refreshments		\$ 300.00	\$ 300		\$ 277	\$ 555
Souvenirs	1	\$ -	\$ -		\$ -	\$ -
Other		\$ -	\$ -		\$ 32	\$ 64
Ambulance Rental Time	18	\$ 75.00	\$ 1,350		\$ 645	\$ 1,290
PCA Insurance	1	\$ 450.00 ***	\$ 450		\$ 188	\$ 375
Challenge Series Trophy	73	\$ 2.00	\$ 146		\$ 180	\$ 180
Timing Fee	73	\$ 2.00	\$ 146		\$ 180	\$ 180
Event Chair award	2	\$ 35.00	\$ 70		\$ 60	\$ 60
Equipment	2	\$ 200.00	\$ 400		\$ 200	\$ 400
Registration Expense	1	\$ 100.00	\$ 100		\$ 52	\$ 105
						\$ -
						\$ -
Total Expense			\$ 7,192	\$ -	\$ 4,447	\$ 8,474
Surplus to Club			\$ 5,383	\$ -	\$ 98	\$ 616
Surplus Percentage	(target 15% +)		43%		2%	7%

* track rental is greater of \$1,700/day or \$38/car/day
 ** 50dB sound limit measured at complaining house property line
 Shaded areas with red font are available for entry
 Green font cells are calculations, please don't overwrite
 *** Insurance increases to \$600 if more than 99 cars